

NOTICE OF MEETING

- MEETING:** Oxford Study Area 2
- DATE & TIME:** Wednesday, November 21, 2007
7:00 - 9:00 p.m.
- LOCATION:** Drumbo P.S.

AGENDA

1. Welcome
2. Approval of the Agenda
3. Chairperson's Remarks
 - a) Quorum at Meetings
 - b) Meeting Scheduled for October 24, 2007
4. Acceptance of Record of Discussion of October 24, 2007
5. Report from the Administration to Questions from Committee Members on October 24, 2007
6. Comments from Committee Members
 - School Council Representatives
 - Citizen Representatives
 - Municipal Leader
 - Business Representatives
7. Public Input Session - None received within timeline
8. New Business
 - a) Post-Template - Administration Recommendation
 - b) Review of Post-Valuation Template
 - c) Costs - Post-Valuation
9. Questions/Comments from Members
10. Adjournment
11. Date and Time of Next Meeting
 - Wednesday, January 9, 2008
 - 7:00-9:00 p.m.
 - Princeton P.S.

Elementary School Valuation Template Thames Valley District School Board

Data Collection

Data Source/ Responsibility		Data Element / Questions about the School	Responses	
A.1	SFIS/Facilities	School Name	NEW School (Drumbo Site) - POST	
A.2	SFIS/Facilities	School Address	32 Wilmont Street S Box 129	
A.3	SFIS/Facilities	Municipality	Drumbo	
A.4	SFIS/Facilities	School Facility Inventory System (SFIS) Number	N.A.	
A.5	Operations	Type of School	Elementary Only	
A.6	Operations	Grades Served	JK to 8	
A.7	SFIS/Facilities	On-the-Ground Capacity (OTG) (see Definitions)	351.00	
A.8	Facilities	Non-Permanent RCM's (see Definitions)	0	
A.9	Facilities	Total Number of Satellite Portable Units on School Site	0	
A.10	Principal	Number of Satellite Portable Units used for Instructional Purposes	0	
A.11	Planning	Enrolment (FTE) (see Definitions)	315.50	
B.1	Transportation	Is this school Urban or Rural?	Rural	
B.2	Transportation	What percentage of the students are bused to school?	80.0%	
B.3	Transportation	Longest bus ride to school (minutes)	60	
B.4	Transportation	Shortest bus ride to school (minutes)	50	
B.5	Transportation	Average bus ride to school (minutes)	55	
B.6	Facilities	Is the school barrier free?	Yes	
B.7	Facilities	Does the school comply with current building and fire codes?	Yes	
B.8	Facilities	Assessment of the safety of school grounds and walkways? (see Definitions)	Excellent	
B.9	Facilities	Assessment of the security at the school for students and staff? (see Definitions)	Excellent	
C.1	Research	Expectations realized: Grade 3 Reading (see Definitions)	No	
C.2	Research	Expectations realized: Grade 3 Writing (see Definitions)	No	
C.3	Research	Expectations realized: Grade 3 Mathematics (see Definitions)	No	
C.4	Research	Expectations realized: Grade 6 Reading (see Definitions)	No	
C.5	Research	Expectations realized: Grade 6 Writing (see Definitions)	No	
C.6	Research	Expectations realized: Grade 6 Mathematics (see Definitions)	No	
D.1	Superintendent	Allocation of Principal at the School (FTE)	1.00	
D.2	Superintendent	Allocation of Vice-Principals at the School (FTE)	0.00	
D.3	Superintendent	Allocation of Secretaries at the School (FTE)	1.00	
D.4	Superintendent	Allocation of Teachers at the School (FTE)	15.34	
D.5	Superintendent	Allocation of English as a Second Language & Native as Second Language Teachers (FTE)	0.00	
D.6	Superintendent	Allocation of Teachers-Librarians at the School (FTE)	0.50	
D.7	Superintendent	Allocation of Learning Support Teachers at the School (FTE)	1.50	
D.8	Superintendent	Allocation of Educational Assistants at the School (FTE)	2.00	
D.9	Superintendent	Allocation of Additional Staff at the school (FTE)	0.00	
D.10	Facilities	Allocation of Custodial Staff at the School (FTE)	2.00	
D.11	Computed	Total Number of Employees at the School (FTE)	23.34	
D.12	Superintendent	Does the school receive additional staff in order to offer a minimum expected program?	No	
D.13	Superintendent	What is the expenditure to provide additional staff allocation?	\$0	
E.1	Superintendent	Number of Computers in School available for student use. (see definitions)	99	
E.2	Computed	Average number of students per computer	3.2	Are there fewer than 6 students per computer? Yes
F.1	SFIS / Facilities	Number of Classrooms in the School. (see Definitions)	15	
F.2	SFIS / Supt't	Does the School have a Library/Resource Centre?	Yes	
F.3	SFIS / Supt't	Does the School have a Gymnasium?	No	
F.4	SFIS / Supt't	Does the School have a General Arts Room?	Yes	
F.5	SFIS / Supt't	Does the School have a General Purpose/Activity Room (primary gymnasium)?	Yes	
F.6	Facilities	Does the School have a Playing Field?	Yes	
F.7	Superintendent	Does the School have an Instrumental Music Program?	Yes	
F.8	SFIS / Supt't	Does the School have a dedicated Instrumental Music Room?	No	
F.9	Superintendent	Does the School have a Vocal Music Program?	Yes	
F.10	SFIS / Supt't	Does the School have a dedicated Vocal Music Room?	No	
F.11	SFIS / Supt't	Does the School have a dedicated Learning Support Room?	Yes	
F.12	SFIS / Facilities	Does the School have a Lunch Room? (see definitions)	No	
F.13	SFIS / Facilities	Does the School have a Child Care Centre?	No	
F.14	SFIS / Supt't	Are Child Care services available for student drop-off before school?	No	
F.15	SFIS / Supt't	Are Child Care services available for student care after school?	No	
			How well does the space support student learning?	Excellent
			How well does the space support student learning?	Not Applicable
			How well does the space support student learning?	Excellent
			How well does the space support student learning?	Excellent
			How well does the space support extracurricular activities?	Excellent
			What percentage of the student body participate?	100.0%
			How well does the space support student learning?	Not Applicable
			What percentage of the student body participate?	100.0%
			How well does the space support student learning?	Not Applicable
			How well does the space support student learning?	Excellent
			What percentage of the student body participate?	0.0%
			What percentage of the student body participate?	0.0%

Elementary School Valuation Template Thames Valley District School Board

Data Collection

Data Source/ Responsibility		Data Element / Questions about the School	Responses	
G.1	Supt't/Principal	Does the School offer Female Inter-School Sports?	Yes	What percentage of the student body participate? 48.0%
G.2	Supt't/Principal	Does the School offer Male Inter-School Sports?	Yes	What percentage of the student body participate? 44.0%
G.3	Supt't/Principal	Does the School offer Female Intramural Sports?	Yes	What percentage of the student body participate? 26.0%
G.4	Supt't/Principal	Does the School offer Male Intramural Sports?	Yes	What percentage of the student body participate? 47.0%
G.5	Supt't/Principal	Does the School offer Clubs?	Yes	What percentage of the student body participate? 21.0%
G.6	Supt't/Principal	Is the School building used by community groups? (see Definitions)	No	On average, how many hours per week? 0
G.7	Supt't/Principal	Is this the only local facility that could be used by community groups?	No	
G.8	Supt't/Principal	Are the School's grounds used by community groups?	Yes	On average, how many hours per week? 6
G.9	Supt't/Principal	Is this the only local playing field that could be used by community groups?	No	
G.10	Supt't/Principal	Does the School offer programs that serve both students and community members?	No	How many different programs are offered? 0
G.11	Supt't/Principal	Please specify		
G.12	Supt't/Principal	Is the School a partner in other government initiatives within the community?	No	How many different government initiatives are involved? 0
G.13	Supt't/Principal	Please specify		
G.14	Supt't/Principal	Is the School involved in other partnership arrangements with local employers?	No	How many different businesses are involved? 0
G.15	Supt't/Principal	Please specify		
G.16	Superintendent	Is the School the only Thames Valley District School within the Community?	Yes	
H.1	ARC	How important does the community view having the school in the community?	Very Important	
H.2	ARC	How important to the local economy is having the school in the community?	Very Important	
H.3	ARC	Is the school important to attracting and retaining families in the community?	Very Important	
H.4	Supt't/Facilities	Does the Board/School purchase Services in the local Community? (see Definitions)	Yes	
H.5	Facilities	What is the approximate value of Board Services purchased within the Local Community?	\$0	
H.6	Supt't/Principal	What is the approximate value of School Services purchased within the Local Community?	\$4,100	
I.1	ReCAPP	What is the cost to address the current backlog of renewal projects at the school?	\$0	
I.2	ReCAPP	What is the estimated cost to address additional renewal projects needed at the school over the next 10 years?	\$0	
I.3	Facilities	What is the replacement value of the School?	\$5,643,238	
I.4	Computed	What is the TVDSB Facilities Condition Index (FCI) for the School?	0.00%	
I.5	Finance	What are the imputed expenditures on School Administration for the School? (see Definitions)	\$156,175	
I.6	Finance	What are the imputed revenues for School Administration for the School? (see Definitions)	\$169,879	
I.7	Facilities	What are the imputed expenditures for School Facilities for the School? (see Definitions)	\$200,359	
I.8	Finance	What are the imputed revenues for School Facilities for the School? (see Definitions)	\$252,607	
I.9	Finance	What are the imputed expenditures for Operations for the School? (see Definitions)	\$53,220	
I.10	Finance	What are the imputed revenues for Operations for the School? (see Definitions)	\$55,432	
I.11	Finance/Transport.	What are the imputed expenditures to transport students to the school? (see Definitions)	\$196,855	
I.12	Finance/Transport.	What are the imputed revenues to transport students to the School? (see Definitions)	\$185,950	
I.13	Facilities	What is the total OTG Capacity of all schools in the review area?	351.00	
I.14	Planning	What is the enrolment (FTE) of all schools in the review area?	315.50	
I.15	SFIS / Facilities	What is the cost to upgrade the school for student program objectives? (see Definitions)	\$0	
I.16	Computed	Ratio of estimated program upgrading costs to replacement value of the School	0.0%	
J.1	Facilities	Does the post analysis Capital Investment exceed the status quo Capital Investment? Total for all renewal and program enhancements for all schools in the ARC (status quo): Drumbo Central P. S. Princeton Central P. S.	\$4,113,069 \$7,275,380	
J.2	Facilities	Total for all schools in the ARC - Total estimated cost for construction, renewal and/or renovations in the ARC (post analysis): NEW Drumbo Site	\$11,388,449 \$5,643,238	
		Total for all schools in the ARC -	\$5,643,238	

Elementary School Valuation Template Thames Valley District School Board

Value to the Student

School Name School Address Municipality School Facility Inventory System (SFIS) Number Type of School Grades Served On-the-Ground Capacity (OTG) (see Definitions) Non-Permanent RCM's (see Definitions) Total Number of Satellite Portable Units on School Site Number of Satellite Portable Units used for Instructional Purposes Enrolment (FTE) (see Definitions)	NEW School (Drumbo Site) - POST 32 Wilmont Street S Box 129 Drumbo N.A. Elementary Only JK to 8 351.00 0 0 0 315.50
--	--

Quality of the Learning Environment at the School	Current School Enrolment FTE	Current School OTG	Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Is there sufficient permanent space to accommodate all students?	315.50	351.00	Yes 1	1	Yes	1.0	1.0	1.0	
Are there fewer than 6 students per computer?			Yes 1	1	Yes	1.0	1.0	1.0	
Does the School have a Library/Resource Centre?			Yes 1	1	Yes	1.0	1.0	1.0	
Does the School have a Gymnasium?			No 0	1	Yes	1.0	0.0	1.0	
Does the School have a General Purpose/Activity Room (primary gymnasium)?			Yes 1	1	Yes	1.0	1.0	1.0	
Does the School have a General Arts Room?			Yes 1	1	Yes	1.0	1.0	1.0	
Does the School have a dedicated Instrumental Music Room?			No 0	1	Yes	1.0	0.0	1.0	
Does the School have a dedicated Vocal Music Room?			No 0	1	Yes	1.0	0.0	1.0	
Does the School have a dedicated Learning Support Room?			Yes 1	1	Yes	1.0	1.0	1.0	
Does the School have a Lunch Room? (see definitions)			No 0	1	Yes	1.0	0.0	1.0	
Sub-total:							6	10	0.60

Student Outcomes at the School	Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Expectations realized: Grade 3 Reading (see Definitions)	No 0	1	No	3.0	0.0	3.0	
Expectations realized: Grade 3 Writing (see Definitions)	No 0	1	No	3.0	0.0	3.0	
Expectations realized: Grade 3 Mathematics (see Definitions)	No 0	1	No	3.0	0.0	3.0	
Expectations realized: Grade 6 Reading (see Definitions)	No 0	1	No	3.0	0.0	3.0	
Expectations realized: Grade 6 Writing (see Definitions)	No 0	1	No	3.0	0.0	3.0	
Expectations realized: Grade 6 Mathematics (see Definitions)	No 0	1	No	3.0	0.0	3.0	
Sub-total:					0	18	0.00

Range of Course or Program Offerings	Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Does the School have an Instrumental Music Program?	Yes 1	1	Yes	1.0	1.0	1.0	
Does the School have a Vocal Music Program?	Yes 1	1	Yes	1.0	1.0	1.0	
Sub-total:					2.0	2.0	1.00

Range of Extracurricular Activities and Extent of Student Participation	Availability Score	Percentage of Student Body Participating	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Does the School offer Female Inter-School Sports?	Yes 1	48.0%	1	Yes	1.0	1.0	1.0	
Does the School offer Male Inter-School Sports?	Yes 1	44.0%	1	Yes	1.0	1.0	1.0	
Does the School offer Female Intramural Sports?	Yes 1	26.0%	1	Yes	1.0	1.0	1.0	
Does the School offer Male Intramural Sports?	Yes 1	47.0%	1	Yes	1.0	1.0	1.0	
Does the School offer Clubs?	Yes 1	21.0%	1	Yes	1.0	1.0	1.0	
Sub-total:						5.0	5.0	1.00

Elementary School Valuation Template Thames Valley District School Board

Value to the Student

School Name	NEW School (Drumbo Site) - POST
School Address	32 Wilmont Street S Box 129
Municipality	Drumbo
School Facility Inventory System (SFIS) Number	N.A.
Type of School	Elementary Only
Grades Served	JK to 8
On-the-Ground Capacity (OTG) (see Definitions)	351.00
Non-Permanent RCM's (see Definitions)	0
Total Number of Satellite Portable Units on School Site	0
Number of Satellite Portable Units used for Instructional Purposes	0
Enrolment (FTE) (see Definitions)	315.50

		Availability Score	How Well Space Supports Student Learning	Adequacy Score	Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Number of Classrooms in the School		15									
Does the School have a Library/Resource Centre?		Yes	1	Excellent	4	4	4	Yes	1.0	4.0	4.0
Does the School have a Gymnasium?		No	0	Not Applicable	N.A.	N.A.	N.A.	Yes	1.0	N.A.	N.A.
Does the School have a General Purpose/Activity Room (primary gymnasium)?		Yes	1	Excellent	4	4	4	Yes	1.0	4.0	4.0
Does the School have a General Arts Room?		Yes	1	Excellent	4	4	4	Yes	1.0	4.0	4.0
Does the School have a dedicated Instrumental Music Room?		No	0	Not Applicable	N.A.	N.A.	N.A.	Yes	1.0	N.A.	N.A.
Does the School have a dedicated Vocal Music Room?		No	0	Not Applicable	N.A.	N.A.	N.A.	Yes	1.0	N.A.	N.A.
Does the School have a dedicated Learning Support Room?		Yes	1	Excellent	4	4	4	Yes	1.0	4.0	4.0
Sub-total:									16.0	16.0	1.00

		Availability Score	How Well Space Supports Extracurricular Activities	Adequacy Score	Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Does the School have a Playing Field?		Yes	1	Excellent	4	4	4	Yes	1.0	4.0	4.0
Sub-total:									4.0	4.0	1.00

		Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Is the school barrier free?		Yes	1	Yes	1.0	1.0	1.0	1.00
Sub-total:								1.00

		Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Does the school comply with current building and fire codes?		Yes	1	Yes	1.0	1.0	1.0	
Assessment of the safety of school grounds and walkways? (see Definitions)		Excellent	4	Yes	1.0	4.0	4.0	
Assessment of the security at the school for students and staff? (see Definitions)		Excellent	4	Yes	1.0	4.0	4.0	
Sub-total:						9.0	9.0	1.00

		Percentage of Students Bused to School	Length of Longest Bus Ride (minutes)	Average Length of Bus Ride (minutes)	Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Is the percentage of students bused to school less than 74 percent?		No	80.0%		0	1	Yes	1.0	0.0	1.0	
Is the longest bus ride to school for any student less than 70 minutes?		Yes	60		1	1	Yes	1.0	1.0	1.0	
Is the average bus ride to school less than 34 minutes?		No		55	0	1	Yes	1.0	0.0	1.0	
Sub-total:									1.0	3.0	0.33

Elementary School Valuation Template Thames Valley District School Board

Value to the School Board

School Name	NEW School (Drumbo Site) - POST
School Address	32 Wilmont Street S Box 129
Municipality	Drumbo
School Facility Inventory System (SFIS) Number	N.A.
Type of School	Elementary Only
Grades Served	JK to 8
On-the-Ground Capacity (OTG) (see Definitions)	351.00
Non-Permanent RCM's (see Definitions)	0
Total Number of Satellite Portable Units on School Site	0
Number of Satellite Portable Units used for Instructional Purposes	0
Enrolment (FTE) (see Definitions)	315.50

		Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Expectations realized: Grade 3 Reading (see Definitions)	No	0	1	No	3.0	0.0	3.0	
Expectations realized: Grade 3 Writing (see Definitions)	No	0	1	No	3.0	0.0	3.0	
Expectations realized: Grade 3 Mathematics (see Definitions)	No	0	1	No	3.0	0.0	3.0	
Expectations realized: Grade 6 Reading (see Definitions)	No	0	1	No	3.0	0.0	3.0	
Expectations realized: Grade 6 Writing (see Definitions)	No	0	1	No	3.0	0.0	3.0	
Expectations realized: Grade 6 Mathematics (see Definitions)	No	0	1	No	3.0	0.0	3.0	
Sub-total:						0	18	0.00

		Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Does the School have an Instrumental Music Program?	Yes	1	1	Yes	1.0	1.0	1.0	
Does the School have a Vocal Music Program?	Yes	1	1	Yes	1.0	1.0	1.0	
Sub-total:						2	2	1.00

		Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Does the School have a Library/Resource Centre?	Yes	1	1	Yes	1.0	1.0	1.0	
Does the School have a Gymnasium?	No	0	1	Yes	1.0	0.0	1.0	
Does the School have a General Purpose/Activity Room (primary gymnasium)?	Yes	1	1	Yes	1.0	1.0	1.0	
Does the School have a General Arts Room?	Yes	1	1	Yes	1.0	1.0	1.0	
Does the School have a dedicated Instrumental Music Room?	No	0	1	Yes	1.0	0.0	1.0	
Does the School have a dedicated Vocal Music Room?	No	0	1	Yes	1.0	0.0	1.0	
Does the School have a dedicated Learning Support Room?	Yes	1	1	Yes	1.0	1.0	1.0	
Sub-total:						4	7	0.57

	Renewal Needs	Replacement Value of School	Facility Condition Index (FCI)	Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Does the Renewal Needs for the School represent less than or equal to 20 percent of the School Replacement Cost? (TVDSB Facility Condition Index - FCI)	Yes	\$0	\$5,643,238	0.0%	1	1	Yes	1.0	1.0	1.0
Sub-total:								1	1	1.00

	Percentage of Students Bused to School	Length of Longest Bus Ride (minutes)	Average Length of Bus Ride (minutes)	Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Is the percentage of students bused to school less than 74 percent?	No	80.0%		0	1	Yes	1.0	0.0	1.0	
Is the longest bus ride to school for any student less than 70 minutes?	Yes		60	1	1	Yes	1.0	1.0	1.0	
Is the average bus ride to school less than 34 minutes?	No		55	0	1	Yes	1.0	0.0	1.0	
Sub-total:								1	3	0.33

Elementary School Valuation Template Thames Valley District School Board

Value to the School Board

School Name	NEW School (Drumbo Site) - POST
School Address	32 Wilmont Street S Box 129
Municipality	Drumbo
School Facility Inventory System (SFIS) Number	N.A.
Type of School	Elementary Only
Grades Served	JK to 8
On-the-Ground Capacity (OTG) (see Definitions)	351.00
Non-Permanent RCM's (see Definitions)	0
Total Number of Satellite Portable Units on School Site	0
Number of Satellite Portable Units used for Instructional Purposes	0
Enrolment (FTE) (see Definitions)	315.50

Availability of the School within the Community		Only School Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Is the School the only Thames Valley District School within the Community?	Yes	1	1	Yes	1	1.0	1.0	
Sub-total:						1	1	1.00

Cost to Operate the School		Expenditures	Revenue	Difference	Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
School Administration: Does imputed grant revenue exceed expenditures?	Yes	\$156,175	\$169,879	\$13,704	1	1	Yes	1.0	1.0	1.0	
School Operations: Does imputed grant revenue exceed expenditures?	Yes	\$53,220	\$55,432	\$2,212	1	1	Yes	1.0	1.0	1.0	
School Facilities: Does imputed grant revenue exceed expenditures?	Yes	\$200,359	\$252,607	\$52,248	1	1	Yes	1.0	1.0	1.0	
Sub-total:									3	3	1.00

Cost of Transportation		Expenditures	Revenue	Difference	Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Student Transportation: Does imputed grant revenue exceed expenditures?	No	\$196,855	\$185,950	-\$10,905	0	1	Yes	1.0	0.0	1.0	
Sub-total:									0	1	0.00

Availability of Surplus Space in Schools		Enrolment at School FTE	OTG of the School	Percentage Area Utilization	Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Does enrolment at the school exceed the surplus space in adjacent schools?	No	315.50	351.00		0	1	Yes	1.0	0.0	1.0	
Is the area utilization rate equal to or greater than 80%?	Yes			90%	1	1	Yes	1.0	1.0	1.0	
Sub-total:									1	2	0.50

Cost to Upgrade the Facility so that it can Meet Student Learning Objectives		Cost to Upgrade School	Replacement Value of School	Percentage	Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Is the cost to upgrade the school to meet student learning objectives less than or equal to 20 percent of the replacement cost of the school?	Yes	\$0	\$5,643,238	0.0%	1	1	Yes	1.0	1.0	1.0	
Sub-total:									1	1	1.00

Net Capital Investment (Post Analysis)		Cost for all Renewal to schools in ARC	Cost to construct, renew and/or renovate	Difference in Net Capital Investment	Total Unit value Capital Investment every \$500,000	Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
Is the net cost of all the estimated construction, renewal and/or renovation in the post configuration less than the backlog school renewal plus school renewal costs for the next 10 years plus program enhancement costs for all the ARC schools?	Yes	\$11,388,449	\$5,643,238			1	1	Yes	1.0	1.0	1.0	
Net Capital Investment value for every \$500,000 over Renewal Costs.	Yes			\$5,745,211	11	11	Yes	1.0	1.0	11.0	11.0	
Sub-total:										12	12	1.00

Elementary School Valuation Template Thames Valley District School Board

Value to the Community

School Name	NEW School (Drumbo Site) - POST
School Address	32 Wilmont Street S Box 129
Municipality	Drumbo
School Facility Inventory System (SFIS) Number	N.A.
Type of School	Elementary Only
Grades Served	JK to 8
On-the-Ground Capacity (OTG) (see Definitions)	351.00
Non-Permanent RCM's (see Definitions)	0
Total Number of Satellite Portable Units on School Site	0
Number of Satellite Portable Units used for Instructional Purposes	0
Enrolment (FTE) (see Definitions)	315.50

Facility for Community Use		Average Community Use of School		Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
		Total Score	Score						
Is the School building used by community groups? (see Definitions)	No	0	0	1	Yes	1.0	0.0	1.0	
Does the average scheduled community use of the school exceed 5 hours per week?	No	0	0	1	Yes	1.0	0.0	1.0	
Is this the only local facility that could be used by community groups?	No	0	0	1	Yes	1.0	0.0	1.0	
Sub-total:							0	3	0.00

Availability of Child Care		Availability Score	Percentage of Student Body Participating		Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
			Total Score	Score						
Does the School have a Child Care Centre?	No	0			1	Yes	1.0	0.0	1.0	
Are Child Care services available for student drop-off before school?	No	0	0.0%		1	Yes	1.0	0.0	1.0	
Are Child Care services available for student care after school?	No	0	0.0%		1	Yes	1.0	0.0	1.0	
Sub-total:							0.0	3.0	0.00	

Range of Program Offerings at the School that serve both Students and Community Members		Number of Program Offerings		Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
		Total Score	Score						
Does the School offer programs that serve both students and community members?	No	0	0	1	Yes	1.0	0.0	1.0	
Does the Number of Programs serving both Students and Community Members exceed 2?	No	0	0	1	Yes	1.0	0.0	1.0	
Sub-total:							0	2	0.00

School Grounds as Green Space and/or Available for Recreational Use		Average Use of School Grounds		Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
		Total Score	Score						
Are the School's grounds used by community groups?	Yes	1	1	1	Yes	1.0	1.0	1.0	
Does the average scheduled community use of the school exceed 5 hours per week?	Yes	1	1	1	Yes	1.0	1.0	1.0	
Is this the only local playing field that could be used by community groups?	No	0	0	1	Yes	1.0	0.0	1.0	
Sub-total:							2	3	0.67

School as Partner in Other Government Initiatives in the Community		Number of Government Initiatives		Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
		Total Score	Score						
Is the School a partner in other government initiatives within the community?	No	0	0	1	Yes	1.0	0.0	1.0	
Does the Number of Government initiatives within the community exceed 2?	No	0	0	1	Yes	1.0	0.0	1.0	
Sub-total:							0	2	0.00

Value of the School within the Community		Only School Score	Importance to Community of Having a School in Community		Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index
			Total Score	Score						
Is the School the only Thames Valley District School within the Community?	Yes	1			1	No	3.0	3.0	3.0	
How important does the community view having the school in the community?			Very Important		2	No	3.0	6.0	6.0	
Sub-total:							9	9	1.00	

Elementary School Valuation Template Thames Valley District School Board

Value to the Local Economy

School Name	NEW School (Drumbo Site) - POST
School Address	32 Wilmont Street S Box 129
Municipality	Drumbo
School Facility Inventory System (SFIS) Number	N.A.
Type of School	Elementary Only
Grades Served	JK to 8
On-the-Ground Capacity (OTG) (see Definitions)	351.00
Non-Permanent RCM's (see Definitions)	0
Total Number of Satellite Portable Units on School Site	0
Number of Satellite Portable Units used for Instructional Purposes	0
Enrolment (FTE) (see Definitions)	315.50

School as Local Purchaser of Services		Value of Local Services Purchased	Default Value of Local Services Purchased	Value of Local Purchases Exceeds \$1000	Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index	
		Does the Board/School purchase Services in the local Community? (see Definitions)	Yes			No	1	1	Yes	1.0	1.0	1.0
What is the approximate value of Board Services purchased within the Local Community?		\$0	\$10,000	No	0	1	Yes	1.0	0.0	1.0		
What is the approximate value of School Services purchased within the Local Community?		\$4,100	\$1,000	Yes	1	1	Yes	1.0	1.0	1.0		
Sub-total:										2	3	0.67

Availability of Partnerships with Business		Percentage of Student Body Participating	Number of Partnerships with Local Business	Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index		
		Is the School involved in other partnership arrangements with local employers?	No			0	1	Yes	1.0	0.0	1.0	
Does the number of partnerships with local business exceed 2?	No		0	0	1	Yes	1.0	0.0	1.0			
Sub-total:										0	2	0.00

Attracts or Retains Families in the Community		Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index	
		Is the school important to attracting and retaining families in the community?	Very Important	2	2	No	3.0	6.0	6.0
Sub-total:							6	6	1.00

Value of the School within the Community		Only School Score	Importance to Local Economy of Having a School in Community	Importance Score	Total Score	Max Possible Score	Use Default Weights: Yes or No?	Default or User Specific Weights	Weighted Factor Score	Maximum Weighted Factor Score	Component Index	
		Is the School the only Thames Valley District School within the Community?	Yes	1			1	1	No	3.0	3.0	3.0
How important to the local economy is having the school in the community?			Very Important	2	2	2	No	3.0	6.0	6.0		
Sub-total:										9	9	1.00

Elementary School Valuation Template Thames Valley District School Board

Overall Valuation

School Name	NEW School (Drumbo Site) - POST
School Address	32 Wilmont Street S Box 129
Municipality	Drumbo
School Facility Inventory System (SFIS) Number	N.A.
Type of School	Elementary Only
Grades Served	JK to 8
On-the-Ground Capacity (OTG) (see Definitions)	351.00
Non-Permanent RCM's (see Definitions)	0
Total Number of Satellite Portable Units on School Site	0
Number of Satellite Portable Units used for Instructional Purposes	0
Enrolment (FTE) (see Definitions)	315.50

A. Value to the Student	Component Score	Maximum Component Score	Component Index	Component Weights	Weighted Group Index	Group Index
Quantitative Component						
Quality of the Learning Environment at the School	6.0	10.0	0.60	1.00	0.60	
Student Outcomes at the School	0.0	18.0	0.00	1.00	0.00	
Range of Course or Program Offerings	2.0	2.0	1.00	1.00	1.00	
Range of Extracurricular Activities and Extent of Student Participation	5.0	5.0	1.00	1.00	1.00	
Adequacy of the School's Physical Space to Support Student Learning	16.0	16.0	1.00	1.00	1.00	
Adequacy of School's Grounds for Healthy Physical Activity and Extracurricular Activities	4.0	4.0	1.00	1.00	1.00	
Accessibility of the School for Students with Disabilities	1.0	1.0	1.00	1.00	1.00	
Safety of School	9.0	9.0	1.00	1.00	1.00	
Proximity of the School to Students / Length of Bus Ride to School	1.0	3.0	0.33	1.00	0.33	
Sub-total: Value to the Student				9.00	6.93	0.77

B. Value to the School Board	Component Score	Maximum Component Score	Component Index	Component Weights	Weighted Group Index	Group Index
Quantitative Component						
Student Outcomes at the School	0.0	18.0	0.00	1.00	0.00	
Range of Course or Program Offerings	2.0	2.0	1.00	1.00	1.00	
Availability of Specialized Teaching Spaces	4.0	7.0	0.57	1.00	0.57	
Condition of School	1.0	1.0	1.00	1.00	1.00	
Location of School / Proximity for Transportation	1.0	3.0	0.33	1.00	0.33	
Availability of the School within the Community	1.0	1.0	1.00	1.00	1.00	
Cost to Operate the School	3.0	3.0	1.00	1.00	1.00	
Cost of Transportation	0.0	1.0	0.00	1.00	0.00	
Availability of Surplus Space in Schools	1.0	2.0	0.50	1.00	0.50	
Cost to Upgrade the Facility so that it can Meet Student Learning Objectives	1.0	1.0	1.00	1.00	1.00	
Net Capital Investment (Post Analysis)	12.0	12.0	1.00	1.00	1.00	
Sub-total: Value to the School Board				11.00	7.40	0.67

C. Value to the Community	Component Score	Maximum Component Score	Component Index	Component Weights	Weighted Group Index	Group Index
Quantitative Component						
Facility for Community Use	0.0	3.0	0.00	1.00	0.00	
Availability of Child Care	0.0	3.0	0.00	1.00	0.00	
Range of Program Offerings at the School that serve both Students and Community Members	0.0	2.0	0.00	1.00	0.00	
School Grounds as Green Space and/or Available for Recreational Use	2.0	3.0	0.67	1.00	0.67	
School as Partner in Other Government Initiatives in the Community	0.0	2.0	0.00	1.00	0.00	
Value of the School within the Community	9.0	9.0	1.00	1.00	1.00	
Sub-total: Value to the Community				6.00	1.67	0.28

D. Value to the Local Economy	Component Score	Maximum Component Score	Component Index	Component Weights	Weighted Group Index	Group Index
Quantitative Component						
School as Local Purchaser of Services	2.0	3.0	0.67	1.00	0.67	
Availability of Partnerships with Business	0.0	2.0	0.00	1.00	0.00	
Attracts or Retains Families in the Community	6.0	6.0	1.00	1.00	1.00	
Value of the School within the Community	9.0	9.0	1.00	1.00	1.00	
Sub-total: Value to the Local Economy				4.00	2.67	0.67

Overall Valuation	Group Index	Board Fixed Group Weights	Weighted Group Index	Overall Index
A. Value to the Student	0.77	40	30.81	
B. Value to the School Board	0.67	20	13.46	
C. Value to the Community	0.28	30	8.33	
D. Value to the Local Economy	0.67	10	6.67	
Total		100	59.28	59.28